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BUSINESS SERVICES

Deputy Superintendent Dr. Laurie St. Gean gave an overview of the parameters that are used in preparation for SoCal ROC's 2012/2013 fiscal budget. Dr. St. Gean identified ten different types of funding sources and reviewed the history of SoCal ROC's budget reductions during the past five years. SoCal ROC's *Program-Based Budgeting*, which was implemented in 2005, is used to align fiscal resources with program needs. According to Dr. St. Gean, it is necessary to project revenue based on certain assumptions. Most of the preliminary information begins with the Governor's proposed State budget which is provided mid-January annually. Throughout the next few months, as more information becomes available, revenue and expenditure assumptions will be further developed, clarified, and revised. The 2012/2013 budget will be presented at the June Board meeting for review and approval.

GENERAL

- The Board approved a Proclamation designating the month of February as Career Technical Education month. Prior to the Board approving the proclamation, Superintendent Hoffman acknowledged that each year SoCal ROC provides rigorous and relevant Career Technical Education programs to thousands of high school students and adults in the South Bay.
- Superintendent Hoffman chronicled the history of SoCal ROC's *Board Goals and "Target for Success"* to the Board. The *Board Goals and "Targets for Success"* were developed and approved by the SoCal ROC Board in June 2005 in order to evaluate the progress made towards SoCal ROC's goals and priorities. Every two years, the goals are periodically reviewed and revised by the Board. The Board will be reviewing the document for possible revisions and for approval in a future Board meeting.
- The Board approved a new course outline for *Introduction to Clinical Laboratories*. The course is part of the SoCal ROC's School of Health Sciences career pathway and will be offered in Fall 2012.

SUPERINTENDENT'S REMARKS

Superintendent Hoffman reported on the new engineering program at SoCal ROC, *The Exciting World of Engineering*, is taught by an engineer who works in an El Segundo-based aerospace corporation. The course is held once a week and targets ninth and tenth grade students. The goal is to have students participate in this exploratory engineering course to gain a better understanding of the various engineering fields available for careers.



Employer Advisory Committee Meeting

Superintendent Hoffman also briefed the Board that SoCal ROC held two very successful Employer Advisory Committee Meetings for its: School of Health Sciences; School of Finance and Business; and School of Engineering and Design. Over 150 Employer Advisory Committee members and SoCal ROC instructors participated in the information exchange event.



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