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Building A Modernization Project Update

Superintendent Christine Hoffman provided an update on the Building A Modernization project. Dr. Hoffman reported that Registration will be moving to the newly renovated registration area on July 7th. The old registration area will undergo modernization and will become the new Career Center. Superintendent Hoffman also reported that the Medical and Dental programs are being moved back into the new classrooms in Building A.



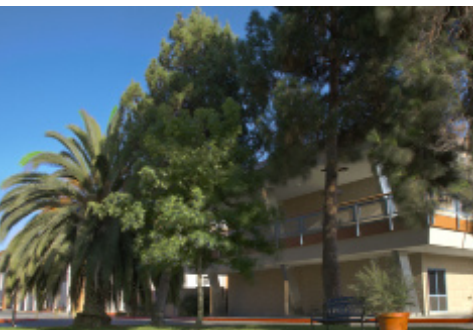
Top (l-r): New registration area; new dental classroom. Bottom (l-r): New Registration area; new Medical Assisting classroom.

Partnership with El Camino College to develop a Career Technical Education Preparation Program for Teacher Credentialing

Deputy Superintendent Laurie St. Gean, Ed.D. reported to the Board that SoCal ROC is collaborating with El Camino College to offer teacher credentialing courses through a new teacher grant program. The program is for instructors that are working on their Designated Subject Credential. Dr. St. Gean noted that there is no such program like this in the South Bay and this will allow the program to be offered at SoCal ROC which will be more convenient for SoCal ROC instructors.

Board Adopts SoCal ROC All Funds Budget for 2011/2012

Dr. St. Gean provided a comprehensive overview of the All Funds Budget for SoCal ROC which includes Funds 1, 14, 35 and 40. Dr. St. Gean explained that there is an increase in the revenue and expenditures due to MAA (Medi-Cal Administrative Activity) monies that were received. In March, 2011, the Board approved budget reductions in the amount of \$369,642.00. The reductions are: the elimination of the Curriculum and Instruction Leaders; a reduction in Certificated and Classified salaries (furlough days) and employee benefits; a decrease in textbooks and supplies; and a 10% decrease in all department budgets. Dr. St. Gean stated the cash flow is monitored on a daily basis and indicates an adequate reserve level for the next year. Dr. St. Gean stated that the budget demonstrates a reserve for the next three years as well as meeting the state requirement of 3% and the Board requirement of 5%.



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