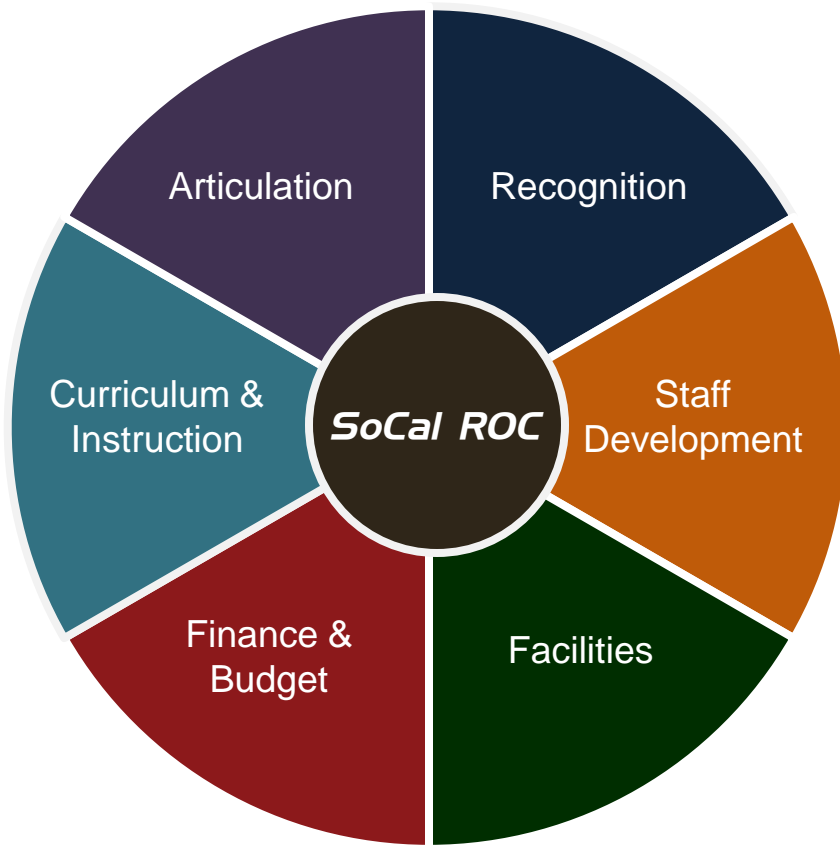


Southern California Regional Occupational Center



2010-2011

Annual Report

Presented to the SoCal ROC Board of Education
August 18, 2011

BOARD GOALS

I SoCal ROC will provide Career Technical Education programs that are part of a sequential pathway addressing labor market demands, student interests, and are aligned with State CTE, Language Arts and Mathematics Content Standards.

II Staff development activities will be made available to all SoCal ROC staff to ensure that staff remain current and skilled in their specific areas of responsibility as well as focused on identified SoCal ROC priorities.

III The SoCal ROC “All Funds Budget” will be fiscally sound, maintaining a minimum of 5% reserve, and will be based upon Board Goals and “Targets for Success” to provide students with career exploration opportunities as well as a focused course of study.

IV Partnerships and articulation efforts with a broad base of stakeholders including: local businesses, corporations; public and Non-profit entities; school districts; and post-secondary institutions will be developed and fostered in support of SoCal ROC programs and student opportunities.

BOARD GOALS

V Satellite courses will be maintained and expanded with JPA feeder school districts in order to meet the career interests of students as well as focusing on a broader base of student participation in CTE programs sponsored by SoCal ROC.

VI Recognition of SoCal ROC stakeholders including: students; staff; parents; business affiliates, and others, will be encouraged and opportunities for recognition will be afforded through various venues.

VII The SoCal ROC facilities/grounds will be adequate, safe, clean, well equipped and maintained in order to ensure a quality learning/working environment for students and staff.

Goals First Approved: 12/15/05

Last Revised: 3/18/10

Board Approved: 4/15/10

Goal I: Curriculum & Instruction

1.1 One hundred percent of all students actively enrolled in ROC Center courses will successfully complete the course and earn a “Certificate of Competency” or “Certificate of Completion”.

	Certificate of Competency	Certificate of Completion	Total
2009/10	65%	20%	85%
2010/11	64%	21%	85%

Goal I: Curriculum & Instruction

1.2 One hundred percent of all student completers who take a state/national/ and/or industry certification exam that is offered at SoCal ROC, will pass the exam.

Upon completion of the following SoCal ROC courses, students have the opportunity to sign-up for state/national and/or industry certification exam

Advanced Medical Coding

Certified Medical Assisting

Certified Nurse Assistant

Cosmetology

Emergency Medical Technician

Phlebotomy

Pharmacy Technician

Registered Dental Assisting

A+ Certification

Cisco

HVAC

Plumbing

Welding

Goal I: Curriculum & Instruction

1.2 Continued

2010/11 Results Exams that are offered at SoCal ROC

Course	# of students that took exam	% that passed
Certified Nurse Assistant	104	83.7%
Phlebotomy	62	85%

Goal I: Curriculum & Instruction

1.3 All “sectors” offered by SoCal ROC will maintain active Employer Advisory Committees.

Sector	2010/11	
	# of Advisory Members	# of Programs
Agriculture & Natural Resources	4	2
Arts/Media & Entertainment	13	9
Engineering, Technology & Industrial Trades	23	13
Finance & Business	3	5
Health Science & Medical Technology	20	17
Public & Consumer Services	10	6

Goal I: Curriculum & Instruction

1.4 An OJT experience will be offered for all courses at the Center, where OJT is defined as part of the curriculum and is a viable component of the course.

List of Center Courses with OJT Component

Agriculture & Natural Resources

Floral Design

Finance & Business

Banking & Financial Services

Administrative Office Assistant

Business Entrepreneur / Virtual Enterprise

Retail Occupations

Goal I: Curriculum & Instruction

1.4 Continued

Health Science & Medical Technology

Registered Dental Assisting

Phlebotomy

Dental Assisting Career Preparation

Pharmacy Technician

Dental Assisting

Pet Grooming and Boarding

Certified Medical Assisting

Veterinary Assistant

Medical Assisting

Veterinary Science

Certified Nurse Assistant

Public & Consumer Services

Hotel/ Restaurant Occupations

Developmental Psychology of Children

Goal I: Curriculum & Instruction

1.4 Continued

Student Participation in On-The-Job Training

	<u>Percentage</u>
09/10	94%
10/11	96%

Goal I: Curriculum & Instruction

1.5 One hundred percent of all students who complete concentrator and capstone courses will be contacted in response to the Carl Perkins Student Follow-Up Survey.

43% of the 2009/10 students were contacted in 2010/2011.

Student Follow Up Survey Questions

Not Placed

- Not in Military, Not in post secondary Education, Not Employed

Military

- Were you on active duty in the military by December 31st?

Education

- Did you enter a public or private post-secondary educational institution training program by December 31st?

Employment

- Were you employed full or part time by December 31st?
- If employed, is your job related to your ROP training?

Select the answer that is the most accurate.

- How would you rate your ROP training?
Excellent Good Fair
Poor

Source of Information

Student Other

Goal I: Curriculum & Instruction

1.6 One hundred percent of all SoCal ROC instructors will receive information and support in the implementation of CTE and academic standards in their instructional process.

100% of SoCal ROC Instructors received support from:

- Sector Administrators
 - Goal Setting
 - Evaluations
 - Classroom Observations
- Curriculum and Instructional Leader Support
- Staff Development

Goal I: Curriculum & Instruction

1.7 (a) All courses offered by SoCal ROC will be part of a defined sequential pathway and multiple pathways where appropriate.

Sector	# of Pathways
Agriculture & Natural Resources	1
Arts/ Media & Entertainment	4
Engineering, Technology & Industrial Trades	7
Finance & Business	4
Health Science & Medical Technology	3
Public & Consumer Services	2

Goal I: Curriculum & Instruction

1.7 (a) Continued

New Courses Offered At SoCal ROC in 2010/2011

3D Character Design and Animation

Hands-on Product Assembly

Intro to Transportation Design

Intro to Industrial Design

General Office Occupations

Dental Assisting for High School Students

Dental Assisting Career Preparation

Advanced Medical Coding

Goal I: Curriculum & Instruction

1.7 (b) As appropriate, some courses will be submitted for “UC” a-g course certifications.

UC/ CSU Approved Course

UC Requirement

Digital Electronics (PLTW)

g-elective

Principles of Engineering (PLTW)

g-elective

Beginning American Sign Language

e-Language other than English

Introduction to Engineering Design

g-elective

Veterinary Science

g-elective

Virtual Enterprise/ Economics

g-elective

Broadcast Journalism

g-elective

Goal I: Curriculum & Instruction

1.7 (b) continued

UC/ CSU Approved Course

UC Requirement

American Sign Language II

e- Language other than English

Music Theory

f- Visual & Performing Arts

Digital Photography

f- Visual & Performing Arts

Media Design 1 & 2

f- Visual & Performing Arts

Film & Video Production

g-elective

Environmental Technology

g-elective

Aerospace Engineering (PLTW)

g-elective

Developmental Psychology of Children

g-elective

Civil Engineering/ Architecture (PLTW)

Pending

Goal I: Curriculum & Instruction

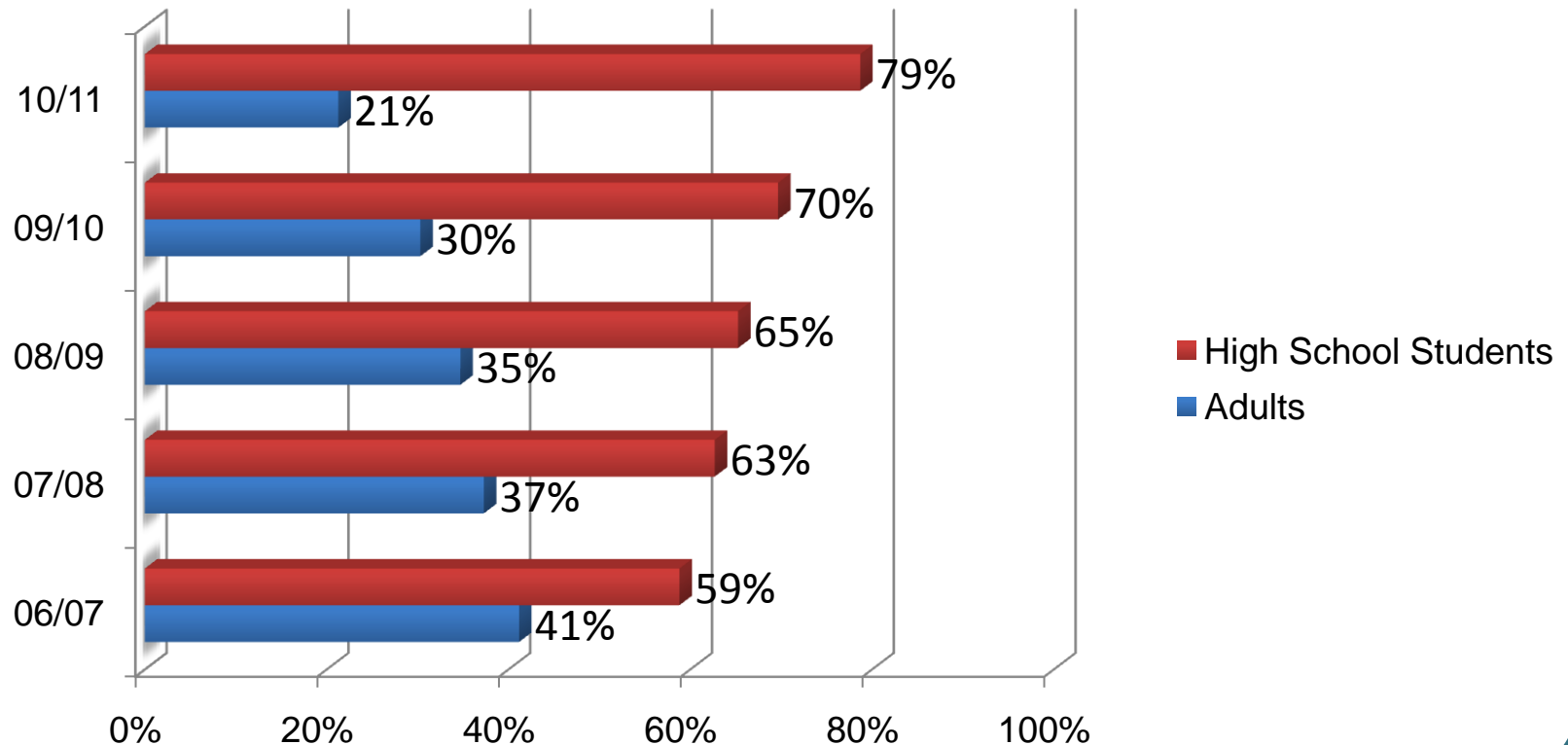
1.8 Each student attending classes at the SoCal ROC Center will have a multi-year Career Plan on file.

District	Center Programs All Students
CVUHSD	249
ESUSD	53
IUSD	189
MBUSD	77
PVPUSD	63
RBUSD	119
TUSD	244
Out of District	55
Total	1049

Goal I: Curriculum & Instruction

1.9 All ROC/Ps, including SoCal ROC, will place a priority on serving high school students.

High School and Adult ADA Generated in Courses Offered at SoCal ROC Center and at Satellite Programs



Goal II: Staff Development

2.1 Seventy-Five percent of all SoCal ROC staff will participate in job appropriate staff development activities.

- 100% of SoCal ROC staff participated in Staff Development in 10/11.

Year	Percentage
2009/10	100%
2010/11	100%

Goal III: Finance & Budget

3.1 The SoCal ROC “All Funds Budget” expenditures will not exceed annual revenues for the current fiscal year except in the case of one-time designated Board approved expenditures.

	07/08	08/09	09/10	10/11
Revenue	12,635,121	11,589,299	11,368,900	10,429,672
Expenditures	11,594,589	11,086,297	9,846,390	9,013,231

- Budget committee comprised of Administration, Classified and Certificated Staff.
- Budget Committee meetings were held throughout the budget planning process.
- All staff members participate in Program-Based Budgeting

Goal III: Finance & Budget

3.2 Fee-based courses for adult students will be self-supporting (as defined by staffing, equipment, and materials costs) by July 1, 2012.

Year	Revenue
2006/07	\$451,003.45
2007/08	\$686,619.88
2008/09	\$713,317.25
2009/10	\$882,432.11
2010/11	\$735,374.12*

*Decrease due to cancellation of contract with Crimson College due to budget reductions

Goal III: Finance & Budget

3.3 A funding formula will be developed and implemented to ensure resource equity to all Districts in the JPA for the purpose of establishing ROC/P programs on high school campuses.

SoCal ROC JPA District		2007 Fall	2008 Spring	2008/09 ADA	2009/10 ADA	2010/11 ADA	2011/12 ADA	2012/13 ADA	Target % of eligible students
ESUSD	ADA			144	144	144	144	144	9
	*Sections	20	20	19	19	19	19	19	
IUSD	ADA			225	225	225	225	225	14
	*Sections	43	41	38	38	38	38	38	
MBUSD	ADA			121	122	123	124	125	7.5
	*Sections	18	18	17	17	17	17	17	
PVPUSD	ADA			151	166	181	196	219	13
	*Sections	18	18	20	22	24	26	29	
RBUSD	ADA			117	119	122	126	129	7.7
	*Sections	12	12	16	16	16	16	16	
TUSD	ADA			324	355	392	422	460	28
	*Sections	39	39	43	47	52	56	61	
CVUHSD	ADA			257	279	302	324	355	21
	*Sections	34	30	34	37	40	43	47	

Goal IV: Articulation

4.1 Partnerships will be encouraged and developed that result in the creation of new/enriched courses of study for students.

Partnerships	Sector	2010/11 New Courses
•Employer Advisory Committees	Arts/ Media & Entertainment	3D Character Design and Animation
•Employer Advisory Committees	Engineering, Technology & Industrial Trades	Hands-on Product Assembly Intro to Transportation Design Intro to Industrial Design
JPA Transition Liaisons	Finance & Business	General Office Occupations
•Employer Advisory Committees	Health Science & Medical Technology	Dental Assisting for High School Students Dental Assisting Career Preparation Advanced Medical Coding

Goal IV: Articulation

4.1 Continued

- SoCal ROC hosts an annual Administrator/Counselor Appreciation Luncheon



Goal IV: Articulation

4.2 Continued

SoCal ROC

Automotive Systems

Automotive Tech- Engine Repair & AC

Automotive Tech- Engine Repair & AC

Computer Aided Drafting (Basic)

Computer Aided Drafting (Advanced)

Basic Electronics

Basic Electronics

Retail Merchandising

Manufacturing Technology

HVAC

American Sign Language I & II

El Camino College

Automotive Tech 34

Automotive Tech 43

Automotive Tech 81

CAD5

CAD26

Electronics 110 formerly 102

Electronics 112 formerly 103

Fashion 27

MTT13A

Pending Approval

Pending Approval

Goal IV: Articulation

4.2 Articulation agreements, will be developed/reviewed/renewed with local colleges/ universities to assist students in identifying post-secondary career pathways.

SoCal ROC

Principles of Engineering

Introduction to Engineering Design

Automotive Systems

Automotive Systems

Automotive Technician – Engine
Performance

Automotive Technician – Engine

Electrical/ Electronics

El Camino College

ETEC 10

ETEC 12

Automotive Tech 14

Automotive Tech 16

Automotive Tech 23

Automotive Tech 24

Automotive Tech 25

Goal IV: Articulation

4.3 Affiliates within the JPA will be identified and developed as part of SoCal ROC's on-the-job training component for students.

Sector	*2010/11 Active Affiliates
Agriculture & Natural Resources	24
Arts/Media & Entertainment	0
Engineering, Technology & Industrial Trades	0
Finance & Business	54
Health Science & Medical Technology	137
Public & Consumer Services	20

*Has an active Board approved affiliation agreement on file

Goal V: Articulation- Satellite Programs

5.1 SoCal ROC administration will meet at least once a year with each JPA district to review CTE courses and number of sections offered on the comprehensive high school campuses sponsored by SoCal ROC.

2010/11 Administrative Meeting Dates

Meeting Date	School/ District	JPA Administrator
8/24/10	Redondo Union High School	Erin Simon, Asst. Principal
9/2/10	Leuzinger High School	Dr. Ryan Smith, Principal
9/2/10	South High School	Scott Mc Dowell, Principal
10/4/10	Mira Costa High School	Jaime Mancilla, Asst. Principal
10/18/10	Palos Verdes Peninsula HS	Greg Puccia, Asst. Principal
10/18/10	Palos Verdes High School	Chris Bowles, Principal Brett Egan, Asst. Principal
10/20/10	El Segundo High School	Jim Garza, Principal
10/27/10	Inglewood High School	Debbie Tate, Principal
10/28/10	Redondo Shores High School	Stephen Edmunds, Principal

Goal V: Articulation- Satellite Programs

5.1 Continued

2010/11 Administrative Meeting Dates

Meeting Date	School/ District	JPA Administrator
10/28/10	Shery High School	Jamie Jimenez, Principal
11/2/10	Morningside High School	Joyce Rushing, Assistant Principal
11/2/10	Redondo Union High School	Erin Simon, Asst. Principal
11/4/10	Redondo Beach Unified School District	Mary Little, RUHS and District Administrators
11/8/10	North High School	Dr. Matt Horvath, Principal
11/12/10	Mira Costa High School	Ben Dale, Principal
12/15/10	Morningside High School	Dr. Reginald Sirls, Principal and Sheryl Carter, Administrator
4/13/11	Mira Costa High School	Ben Dale, Principal
4/26/11	Torrance Unified School District	Dr. Tim Stowe, District Administrator
5/17/11	Redondo Union High School	Erin Simon, Asst. Principal
5/23/11	Inglewood High School	Debbie Tate, Principal
6/1/11	Palos Verdes Peninsula High School	Mitzi Cress, Principal

Goal V: Articulation- Satellite Programs

5.2 A funding formula will be developed and implemented to ensure resource equity to all districts in the JPA for the purpose of establishing ROC/ programs on high school campuses.

SoCal ROC JPA District		2007 Fall	2008 Spring	2008/09 ADA	2009/10 ADA	2010/11 ADA	2011/12 ADA	2012/13 ADA	Target % of eligible students
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MBUSD	ADA			121	122	123	124	125	7.5
	*Sections	18	18	17	17	17	17	17	
PVPUSD	ADA			151	166	181	196	219	13
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	*Sections	39	39	43	47	52	56	61	
CVUHSD	ADA			257	279	302	324	355	21
	*Sections	34	30	34	37	40	43	47	

Goal VI: Recognition

6.1 Scholarship opportunities will be made available for SoCal ROC Center students as well as students participating in SoCal ROC sponsored courses on JPA high school campuses.

- Twenty-nine scholarships given to SoCal ROC students in 2010/11 at the SoCal ROC Night of All Stars totaled \$31,500.

Scholarship	Sector(s)	Total Amount	Sector	
Andrew Sakura Memorial Scholarship	HSMT	\$500	AG	Agriculture & Natural Resources
Heiser & Associates	HSMT	\$500		
Jean St. Gean Memorial Scholarship	PCS	\$500	AME	Arts/ Media & Entertainment
Law Offices of Eric Bathen	FB	\$500		
Omid & Sharon Kalani/ Redondo Beach Towing Scholarships	ETI	\$1,000	ETI	Engineering, Technology & Industrial Trades
SoCal ROC Award of Excellence	AME, HSMT, PCS	\$2,500	FB	Finance & Business
SoCal ROC Certificated/ Classified Employees	AME, HSMT	\$1,000	HSMT	Health Science & Medical Technology
SoCal ROC Management Team	ETI	\$500	PC	Public Consumer Services
Virginia L. Riddle Memorial Scholarships	AME, ETI, FB, HSMT, PCS	\$24,000		
Wysong Construction	ETI	\$500		
Total		31,500		

Goal VI: Recognition

6.2 SoCal ROC courses/sectors will be highlighted at Board Meetings.

Program Highlight:

- Construction Academy
- Floral Design
- American Sign Language
- Personal Fitness Trainer

Student Voices:

- Veterinary Assistant- Tracie Wynand, Adult
- Adobe Suite- Carlos Chan
George Takis
- Personal Fitness Trainer- Lauren Howard
- Silkscreen/Production Art- Carlos Chan
- Intro to Video Game Design- Maceo Dabney

Goal VI: Recognition

6.3 Stakeholders, including: students; staff parents/community members; and business affiliates, will be recognized at Board meetings for outstanding efforts and contributions.

Meeting Date	# Recognized
8/19/2010	6
10/21/2010	2
11/29/2010	1
12/16/2010	1
1/20/2011	1
2/17/2011	11
3/31/2011	3
4/21/2011	3
Total	28

Goal VI: Recognition

6.4 SoCal ROC "Board Highlights Newsletter will be published at least eight times per year.

- Ten Board Highlights were published

Southern California Regional Occupational Center Board Highlights



November 29, 2010 Board Meeting

Board Highlights

VOL. 8 ISSUE 10 NOVEMBER 2010

COMMENDATIONS / RECOGNITION

Atlas Helaire, Director of Programs & Student Support Services, introduced Mrs. Brooke McIntyre-Tuley, Director of Outreach and Volunteers for the South Bay Family Health Care Center. Mr. Helaire stated that this organization participates in community outreach, sponsors health fairs and provides presentations at local schools. Mr. Helaire also reported that Mrs. Brooke McIntyre-Tuley recently received the South Bay Family Health Care Mission Award. Mrs. McIntyre-Tuley was recognized by SoCal ROC for the many years that she has worked with the Center in providing externship experiences for students as well as serving as a member of the Advisory Committee.



Held Ashcraft, William Watkins, Ed.D., Trina Williams, Alice Grigsby, Brooke McIntyre-Tuley, Barbara Lucky, Arlene Staich, and Al Muratsuchi

Mrs. Brooke McIntyre-Tuley thanked the Board for the honor and recognition. Mrs. Brooke McIntyre-Tuley reported that the South Bay Family Health Care and SoCal ROC have had a partnership for over twenty-five years. Mrs. Brooke McIntyre-Tuley commented that she personally interviews and places SoCal ROC students in externships and also works with them in outreach activities and health fairs.

STAFF REPORTS

Update on Building A Modernization Superintendent Hoffman reported that the administrative offices and Human Resources, located on the second floor of Building A, have been completed and are now occupied. The move made way for demolition of the first floor where the new registration office will be located in the future. Dr. Hoffman also mentioned that the construction on the second floor, consisting of medical and dental classrooms, is also progressing very well.

Employer Advisory Committee Day Terry Castillo, C & I Leader, reported that SoCal ROC had a very successful Employer Advisory Committee Day on Wednesday, November 10, 2010. Mrs. Castillo commented that two sessions were offered and more than 80 industry representatives attended and enjoyed dinner prior to the break-out sessions. Mrs. Castillo reported that legislation requires ROCP's to have direct and up to date information and input from industry representatives on the programs offered. Some of the responsibilities of the advisory committee members include: reviewing the curriculum for each course; identifying trends in the industries; reviewing the application of technology and new technology; and as well as identifying environmentally friendly and green technology applications. Thanks to all the industry representatives that participated!



Dr. Hoffman addresses the Employer Advisory Committee on November 10, 2010.

SoCal ROC BOARD HIGHLIGHTS

March 31, 2011

BOARD OF EDUCATION

BARBARA LUCKY, PRESIDENT
Redondo Beach Unified School District

HEIDI ASHCRAFT, VICE PRESIDENT
Board Member-at-Large

WILLIAM WATKINS, Ed.D.
El Segundo Unified School District

BILL FURNELL, MEMBER
Marinero Beach Unified School District

ALICE GRIGSBY, MEMBER
Board Member-at-Large

MARITZA MOLINA, MEMBER
Centinela Valley Union High School District

AL MURATSUCHI, MEMBER
Torrance Unified School District

ARLENE STAICH, MEMBER
Redondo Beach Unified School District

TRINA L. WILLIAMS, MEMBER
Inglewood Unified School District

CHRISTINE A. HOFFMAN, Ed. D.
Superintendent

PROGRAM HIGHLIGHT SoCal ROC instructor Michael Cooper gave an overview of the Personal Fitness Trainer program. Mr. Cooper informed the Board that there is a need for qualified Personal Fitness Trainers. During the course, students learn about nutrition, how to assess client's fitness needs, and how to provide a fitness plan suitable to the client's needs. Mr. Cooper explained that the most important elements of client assessment are to review the client's medical history, body measurements and current weight. All of these elements are essential in preparing a workout plan to assist the client to reach their personal goal including maintaining healthy eating habits. SoCal ROC Personal Fitness Trainer students, Chris Santana and Claudia Lomas from Redondo Union High School demonstrated the client assessment to the Board while Mr. Cooper explained the step-by-step process. The course is part of SoCal ROC's Health Science & Medical Technology Sector.



Michael Cooper



Chris Santana and Claudia Lomas

RECOGNITION Board President Barbara Lucky and Superintendent Hoffman presented retiring SoCal ROC Board Member, Arlene Staich, with an engraved clock for her dedication and service to SoCal ROC. Superintendent Hoffman said Board Member Staich served on the SoCal ROC Board for 6 years and on the Redondo Beach Unified School District Board for 8 years. Prior to becoming a Board Member, she taught physics at Mira Costa High School. During her service to the Board, she carefully reviewed and approved the budgets and the Building A modernization project at SoCal ROC. Board Member Staich also served as a California School Board Association (CSBA) delegate and as the President of the SoCal ROC Board. Dr. Hoffman concluded that Arlene has been a vital and important part of the SoCal ROC Board and that she will be missed. Board Member Staich said that it has been a pleasure to serve SoCal ROC and that she appreciates SoCal ROC's main goal to provide Career Technical Education for all students. Board Member Staich thanked everyone for the recognition.



Christine A. Hoffman, Ed.D., Bill Fournell, Heidi Ashcraft, Arlene Staich, Trina Williams, Barbara Lucky, Maritza Molina, Alice Grigsby, and William Watkins, Ed.D.

Southern California
Regional Occupational Center
2300 Crenshaw Boulevard
Torrance, CA 90501
310.224.4200
www.socalroc.com

Goal VII: Facilities

7.1 The SoCal ROC Deferred Maintenance Plan will be reviewed/revise periodically to meet State funding requirements as well as identifying multi-year facilities needs on the Center campus.

Modernization of Building A

- Roofing
- Flooring
- Fire Sprinkler System
- HVAC
- Plumbing
- Electrical



Goal VII: Facilities

7.2 The SoCal ROC Technology Plan will be reviewed/ revised annually as needed to reflect student information data needs and instructional needs.

- Migrated student login accounts over to the DataCenter for central account management
- Completed deploying new DVR equipment (Video Surveillance Cameras)
- Updated equipment inventory
- Purchased & Deployed new All-in-One computer equipment for asst program areas
- Assisted Administration and our Student Information System (YSS) developer to implement feature adjustments and redesigned forms

Goal VII: Facilities

7.2 Continued

- Provided workshops as needed and tailored to staff needs
- Began extensive documentation library of all hardware “configuration and VLAN documents”
- Implemented off-site Archiving solution for e-mail retention
- Retooled a fledgling key Enterprise server under Suse Linux V.11
- Retired seven obsolete servers by converting them to VMware

Goal VII: Facilities

7.3 SoCal ROC equipment and facilities requiring emergency/ safety related repair will be corrected within 24 hours of reporting.

M & O Job Ticket Report							
Subject	Requestor	Priority	Status	Date Added	Date Assigned	Date Due	Date Completed
5 MPH Signs	Jack Regan	Critical	Completed	10/26/10	10/26/10	10/26/10	10/26/10
Replaced Ceiling Tiles in Registration	Jack Regan	Critical	Completed	3/30/11	3/30/11	3/30/11	3/30/11
Repair west fence rail on 2 nd fl Bldg	Jack Regan	Critical	Completed	5/18/11	5/18/11	5/18/11	5/18/11
Replaced broken chairs in C-301 & C-309	Jack Regan	Critical	Completed	5/18/11	5/18/11	5/18/11	5/18/11

Goal VII: Facilities

7.4 The SoCal ROC Emergency Operations Plan will be reviewed/ revised as necessary to ensure compliance with State and local standards as well as correcting identified areas.

Director of Programs/Operations attends training at LACOE and ASCIP

- Emergency Preparedness
- Emergency Operations Plan Review

SoCal ROC Injury and Illness Prevention Program has been reviewed and updated

SoCal ROC Emergency Operations Plan has been reviewed and updated to the:

- National Incident Management System
- Standardized Emergency Management System (previous organizational structure for emergencies in California)

Goal VII: Facilities

7.4 Continued

SoCal ROC Emergency Operations Plan includes the following:

- Designates Roles and Responsibilities of SoCal ROC staff during an emergency
- Phases of the Emergency Management
 - ✓ Mitigation
 - ✓ Preparedness
 - ✓ Response
 - ✓ Recovery
- Hazard Identification
- Documentation requirements
- Coordination with local, county, state, and national levels (prior to, during and after and emergency event)

Goal VII: Facilities

7.5 Facilities options will be explored, identified, and actively pursued for identified SoCal ROC facility projects.

Modernization of Building A

- **New Infrastructure**

- ✓Electrical
- ✓HVAC
- ✓Flooring
- ✓Ceiling
- ✓Lighting
- ✓Interior Walls
- ✓Technology Infrastructure

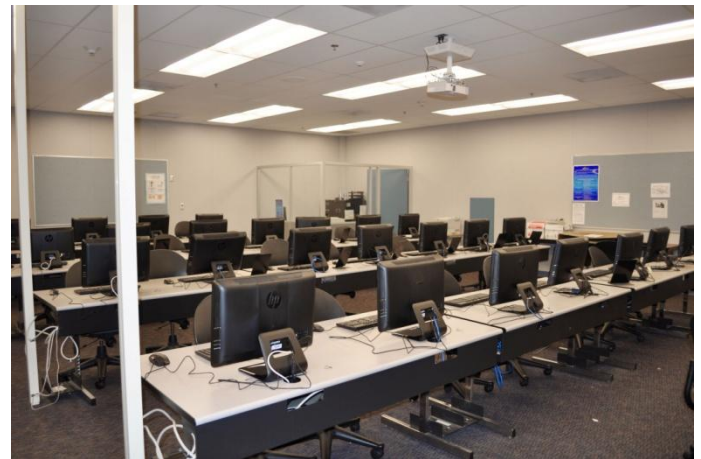


Goal VII: Facilities

7.5 Continued

New Classroom Space

- Residential Electrical Wiring
- Hotel/Restaurant Occupations
- Pet Health and Grooming
- Veterinary Science
- Veterinary Assistant
- Medical Insurance Billing/
Advanced Medical Coding



Priorities 2011/ 2012

- Continue to improve student success rate at the Center, i.e. students receiving Certificates of “Competency” and “Completion”
- Continue to develop and expand “pathways” in:
 - School (sector) of Health Sciences
 - School (sector) of Engineering and Design

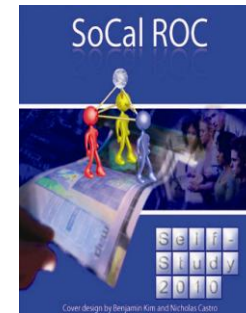


Priorities 2011/ 2012



- Continue to identify sources for modernization and upgrades in Building “C”

- Continue to implement WASC Action Plan



- Continue to identify areas for budget reductions and potential revenue sources in light of the tumultuous State economy

SoCal ROC

